

Unbound Now 2026 Budget

2026 Budget

Operating Revenue

Fundraising Events Revenue	170,251
Grant Revenues	10,112,448
Program Revenue	250,000
Investment Income	20,000
Contributions	4,136,600
Contributions In Kind	207,906
Revenue - Other	20,000

Total Operating Revenue 14,917,205

Expenditures

Direct Assistance	438,911
Personnel	11,440,446
Occupancy	520,222
Professional Fees	540,908
Operating Expenses	
Advertising and Promotion	43,000
Business Licenses and Permits	0
Fundraising Fees	1,001
Credit Card and Other Service Charges	65,000
Depreciation	60,000
Dues and Subscriptions	222,955
Insurance	45,000
Meals and Entertainment	56,800
Office Supplies	25,050
Other Expenses	
Background checks	19,387
Program materials & supplies	122,300
Donated materials & supplies	0
Hardware	52,700
Partner agency and volunteer appreciation	19,750
Donor development	211,250
Miscellaneous expense	0
Total Other Expenses	<u>425,387</u>
Printing and Publications	24,302
Postage and Delivery	5,623
Telecommunication	105,300
Travel Expenses	619,715
Total Operating Expenses	1,699,133

Total Expenditures 14,639,620